

Consolidated Annual Procurement Plan

Ministry :		Ministry of Local Government, Rural Development and Co-operatives															
Division :		Local Government Division															
Organization :		Dhaka South City Corporation															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		Office of the Chief Store & Purchase Officer -															
Budget Type :		Own Fund	Project / Programme Name and Code :			Not Available											
egp/dscc/spd/2023-2024/001	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	20000000.00	Planned Dates	31-Jul-2023	28-Aug-2023	18-Sep-2023	02-Oct-2023	09-Oct-2023	06-Nov-2023	-	05-Mar-2024
	Single	Mixing as Pesticide Adulcide Cityclean-i-1.25ULV (Deltamethrin 1.25% ULV 8ml /1 Litter Dissel. (0.01% W/W), PHP-1095 (Ready For use) by mixing necessary supporting ingredients with imported Deltamethrin 1.25% ULV of DSCC in 2023-2024	1.00	Package					Planned Days	0	28	21	14	7	28	98	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/002	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	11000000.00	Planned Dates	31-Oct-2023	28-Nov-2023	19-Dec-2023	02-Jan-2024	09-Jan-2024	30-Jan-2024	-	29-May-2024
	Single	Formulation of Malathion as pesticide adulcide Citythion S5 (RFU) (Malathion 5% w / w), PHP-1043 by mixing necessary supporting ingredients with imported Malathion 57 EC of DSCC in 2023-2024.	1.00	Package					Planned Days	0	28	21	14	7	21	91	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/003	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	12000000.00	Planned Dates	31-Aug-2023	14-Sep-2023	05-Oct-2023	19-Oct-2023	26-Oct-2023	16-Nov-2023	-	15-Mar-2024
	Single	Supply of coconut probe for waste management work of DSCC in 2023-2024.	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/004	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	3000000.00	Planned Dates	10-Sep-2023	24-Sep-2023	15-Oct-2023	29-Oct-2023	05-Nov-2023	26-Nov-2023	-	24-Feb-2024
	Single	Supply of whole cane baskets for use in waste management work in the financial year 2023-2024.	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/005	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	3000000.00	Planned Dates	03-Sep-2023	17-Sep-2023	08-Oct-2023	22-Oct-2023	29-Oct-2023	19-Nov-2023	-	17-Feb-2024
	Single	Supply of various types of goods (Group-C) for use in waste management work of DSCC in 2023-2024	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/006	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	3000000.00	Planned Dates	07-Sep-2023	21-Sep-2023	12-Oct-2023	26-Oct-2023	02-Nov-2023	23-Nov-2023	-	21-Feb-2024
	Single	Supply of various types goods (Group-D) for various departments of DSCC in 2023-2024	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2023-2024/007	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	2800000.00	Planned Dates	31-Oct-2023	14-Nov-2023	05-Dec-2023	19-Dec-2023	26-Dec-2023	16-Jan-2024	-	15-Apr-2024
	Single	Supply of bags for waste management Department on the occasion	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																

egp/dscc/spd/2023-2024/024	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Own Fund	300000.00	Planned Dates	30-Jul-2023	13-Aug-2023	03-Sep-2023	17-Sep-2023	24-Sep-2023	15-Oct-2023	-	14-Dec-2023
	Single	Printing work of city tax payment bill books Revenue department of DSCC in 2023-2024.	1.00	Package					Planned Days	0	14	21	14	7	21	77	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																	
egp/dscc/spd/2023-2024/054	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	272000000.00	Planned Dates	22-Aug-2023	19-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct-2023	21-Nov-2023	-	19-Feb-2024
	Single	Supply of dump truck (10 ton) for use in Dhaka South City Corporation's waste management work in the financial year 2023-2024	1.00	Package					Planned Days	0	28	21	14	7	21	91	90
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																	
egp/dscc/spd/2023-2024/044	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Own Fund	2000000.00	Planned Dates	11-Sep-2023	25-Sep-2023	16-Oct-2023	30-Oct-2023	06-Nov-2023	27-Nov-2023	-	25-Feb-2024
	Single	Supply of MSR and Pathological Reagent & Medicine to Nazira Bazar Marini Sadan under the Health Department of DSCC in the financial year 2023-2024	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																	
egp/dscc/spd/2023-2024/056	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	1000000.00	Planned Dates	10-Sep-2023	24-Sep-2023	15-Oct-2023	29-Oct-2023	05-Nov-2023	26-Nov-2023	-	24-Feb-2024
	Single	Supply of tree care equipment to gardens, parks, road medians and playgrounds under various departments of Dhaka South City Corporation in the financial year 2023-24.	1.00	Package					Planned Days	0	14	21	14	7	21	77	90
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2023-2024/057	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	150000000.00	Planned Dates	22-Aug-2023	19-Sep-2023	10-Oct-2023	24-Oct-2023	31-Oct-2023	21-Nov-2023	-	20-Mar-2024
	Single	Supply of dump truck (3 ton) for use in Dhaka South City Corporation's waste management work in the financial year 2023-2024	1.00	Package					Planned Days	0	28	21	14	7	21	91	120
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2023-2024/045	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Own Fund	200000.00	Planned Dates	01-Oct-2023	15-Oct-2023	05-Nov-2023	19-Nov-2023	26-Nov-2023	17-Dec-2023	-	15-Feb-2024
	Single	Supply of Homoeopathic Medicines for various Homoeo Charitable Dispensaries under the Health Department of DSCC in the Fiscal Year 2023-2024	1.00	Package					Planned Days	0	14	21	14	7	21	77	60
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2023-2024/058	Lot No.	Lot Description	Qty.	Unit	DPM (NCT) e-GP	HOPE	Own Fund	2000000.00	Planned Dates	01-Oct-2023	15-Oct-2023	05-Nov-2023	19-Nov-2023	26-Nov-2023	17-Dec-2023	-	15-Feb-2024
	Single	Supply of electric cables for use in electrical works of Dhaka South City Corporation in the financial year 2023-2024.	1.00	Package					Planned Days	0	14	21	14	7	21	77	60
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2023-2024/055	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Own Fund	300000.00	Planned Dates	20-Sep-2023	04-Oct-2023	25-Oct-2023	08-Nov-2023	15-Nov-2023	06-Dec-2023	-	04-Feb-2024
	Single	Supply of machine tools boxes for each zone of Dhaka South City Corporation in 2023-2024	1.00	Package					Planned Days	0	14	21	14	7	21	77	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																	
egp/dscc/spd/2023-2024/052	Lot	Lot	Qty	Unit	DPM (NCT)	HOPE	Own Fund	200000.00	Planned	01-Oct-2023	15-Oct-2023	05-Nov-2023	19-Nov-2023	26-Nov-2023	17-Dec-2023	-	15-Feb-2024

